07/01/2004 - 03/31/2005

Child/Adolescent Patients HPR I Harrisonburg-Rockingham 142 0 142 0 0 0 0 0 0 Northwestern 315 0 315 0 0 0 0 0 0 Rappahannock Area 444 0 444 0 0 0 0 0 0 Rappahannock-Rapidan 124 0 124 0 0 0 0 0 0 Region Ten 305 0 305 0 0 0 0 0 0 Rockbrigde Area 25 0 25 0 0 0 0 0 0	0 0 0 0 0 0 0
Harrisonburg-Rockingham 142 0 142 0 0 0 0 0 0 0 Northwestern 315 0 315 0	0 0 0 0 0 0
Northwestern 315 0 315 0	0 0 0 0 0 0
Rappahannock Area 444 0 444 0 0 0 0 0 0 Rappahannock-Rapidan 124 0 124 0 0 0 0 0 0 0 Region Ten 305 0 305 0 0 0 0 0 0 0	0 0 0 0 0
Rappahannock-Rapidan 124 0 124 0 0 0 0 0 0 Region Ten 305 0 305 0 0 0 0 0 0 0	0 0 0 0
Region Ten 305 0 305 0 0 0 0 0 0	0 0 0
Region Ten 305 0 305 0 0 0 0 0 0	0 0
Rockbrigde Area 25 0 25 0 0 0 0 0 0 0	0
	0
Valley 534 0 534 0 0 0 0 0 0	0
HPR I Totals 1,889 0 1,889 0 0 0 0 0 0	
HPR II	
Alexandria 194 0 194 0 0 0 0 0 0	0
Arlington 112 0 112 0 0 0 0 0 0	
Fairfax-Falls Church 977 0 977 0 0 0 0 0 0	0
Loudoun 111 0 111 0 0 0 0 0 0	0
Prince William 456 0 446 0 0 0 0 0 10	0
HPR II Totals 1,850 0 1,840 0 0 0 0 0 10	0
HPR III	
Alleghany Highlands 67 0 67 0 0 0 0 0 0 0	0
Blue Ridge 470 0 166 0 0 0 0 0 304	0
Central Virginia 517 0 517 0 0 0 0 0 0	0
Cumberland Mountain 316 0 138 0 0 0 0 0 178	0
Danville-Pittsylvania 136 0 10 0 0 0 0 0 126	0
Dickenson 5 0 0 0 0 0 0 5	0
Highlands 231 0 67 0 0 0 0 0 164	0
Mount Rogers 226 0 50 0 0 0 0 176	0
New River Valley 204 0 80 0 0 0 0 124	0
Piedmont Regional 86 0 3 0 0 0 0 0 83	0
Planning District 1 97 0 20 0 0 0 0 0 77	0
HPR III Totals 2,355 0 1,118 0 0 0 0 0 1,237	0
HPR IV	
Chesterfield 112 0 112 0 0 0 0 0 0	0
Crossroads 125 0 125 0 0 0 0 0 0	0
Hanover 10 0 10 0 0 0 0 0 0	0
Henrico 546 0 546 0 0 0 0 0 0	0
Planning District 19 201 0 201 0 0 0 0 0 0	0
Richmond 441 0 441 0 0 0 0 0 0	0
Southside 34 0 34 0 0 0 0 0 0	0
HPR IV Totals 1,469 0 1,469 0 0 0 0 0 0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2004 - 03/31/2005

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	22	0	22	0	0	0	0	0	0	0
Colonial	57	0	57	0	0	0	0	0	0	0
Eastern Shore	64	0	64	0	0	0	0	0	0	0
Hampton-Newport News	165	0	165	0	0	0	0	0	0	0
Middle-Peninsula-Northern N	21	0	21	0	0	0	0	0	0	0
Norfolk	327	0	327	0	0	0	0	0	0	0
Portsmouth	10	0	10	0	0	0	0	0	0	0
Virginia Beach	353	0	353	0	0	0	0	0	0	0
Western Tidewater	42	0	42	0	0	0	0	0	0	0
HPR V Totals	1,061	0	1,061	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	8,624	0	7,377	0	0	0	0	0	1,247	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2004 - 03/31/2005

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	2,441	0	0	0	0	0	0	0	0	2,441
Northwestern	4,991	44	0	0	0	0	0	0	2	4,945
Rappahannock Area	4,471	0	0	0	0	0	0	0	0	4,471
Rappahannock-Rapidan	5,075	0	0	0	0	0	0	0	2	5,073
Region Ten	8,212	0	0	0	0	0	0	0	0	8,212
Rockbrigde Area	886	0	0	0	0	0	0	1	0	885
Valley	5,864	0	0	0	0	0	0	4	0	5,860
HPR I Total	s 31,940	44	0	0	0	0	0	5	4	31,887
HPR II										
Alexandria	3,022	0	0	0	0	3,022	0	0	0	0
Arlington	5,657	0	0	0	266	4,814	0	0	0	577
Fairfax-Falls Church	15,165	0	0	0	532	10,565	0	12	0	4,056
Loudoun	2,100	0	0	0	0	1,798	0	0	0	302
Prince William	6,014	0	0	0	0	5,693	0	8	0	313
HPR II Totals	s 31,958	0	0	0	798	25,892	0	20	0	5,248
HPR III										
Alleghany Highlands	1,109	835	0	0	0	0	0	0	0	274
Blue Ridge	11,705	9,094	0	547	241	0	0	37	284	1,502
Central Virginia	9,324	405	0	24	0	0	0	0	53	8,842
Cumberland Mountain	4,278	0	0	0	0	0	0	0	4,004	274
Danville-Pittsylvania	6,567	0	0	72	0	0	0	6,495	0	0
Dickenson	751	0	0	0	0	0	0	0	730	21
Highlands	7,363	0	0	263	0	0	0	0	6,754	346
Mount Rogers	6,612	0	0	165	0	0	0	0	6,159	288
New River Valley	6,200	65	0	0	0	0	0	0	6,125	10
Piedmont Regional	5,158	603	0	0	0	0	0	4,528	24	3
Planning District 1	5,021	0	0	0	0	0	0	0	5,021	0
HPR III Total	s 64,088	11,002	0	1,071	241	0	0	11,060	29,154	11,560
HPR IV										
Chesterfield	2,262	0	0	2,253	0	0	0	3	0	6
Crossroads	457	0	0	154	0	0	0	303	0	0
Goochland-Powhatan	202	0	0	202	0	0	0	0	0	0
Hanover	5	0	0	5	0	0	0	0	0	0
Henrico	2,122	0	0	1,848	274	0	0	0	0	0
Planning District 19	3,362	0	0	3,088	274	0	0	0	0	0
Richmond	11,227	0	0	11,181	0	0	0	32	14	0
Southside	2,869	0	0	44	0	0	0	2,536	0	289
HPR IV Totals	s 22,506	0	0	18,775	548	0	0	2,874	14	295

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2004 - 03/31/2005

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	5,935	0	0	54	5,881	0	0	0	0	0
Colonial	5,228	0	0	324	4,904	0	0	0	0	0
Eastern Shore	1,249	0	0	0	1,249	0	0	0	0	0
Hampton-Newport News	8,857	0	0	274	8,303	0	0	0	0	280
Middle-Peninsula-Northern N	3,590	0	0	493	3,097	0	0	0	0	0
Norfolk	11,387	0	0	293	11,094	0	0	0	0	0
Portsmouth	4,094	0	0	8	4,086	0	0	0	0	0
Virginia Beach	7,470	0	0	528	6,942	0	0	0	0	0
Western Tidewater	1,838	0	0	0	1,838	0	0	0	0	0
HPR V Totals	49,648	0	0	1,974	47,394	0	0	0	0	280
Civil Adult Patients Totals	200,140	11,046	0	21,820	48,981	25,892	0	13,959	29,172	49,270

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2004 - 03/31/2005

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	714	0	0	439	0	0	0	0	0	275
Northwestern	1,273	0	0	393	0	0	0	0	0	880
Rappahannock Area	1,964	0	0	606	0	0	0	0	0	1,358
Rappahannock-Rapidan	2,094	0	0	516	0	0	0	0	0	1,578
Region Ten	2,152	0	0	588	0	0	0	0	0	1,564
Rockbrigde Area	250	0	0	0	0	0	0	0	0	250
Valley	1,560	268	0	274	0	0	0	0	0	1,018
HPR I Totals	10,007	268	0	2,816	0	0	0	0	0	6,923
HPR II										
Alexandria	1,412	0	0	711	0	562	0	0	0	139
Arlington	3,239	0	0	271	0	1,197	0	0	0	1,771
Fairfax-Falls Church	7,521	0	0	1,006	301	1,985	0	0	0	4,229
Loudoun	2,250	0	0	174	0	1,827	0	0	0	249
Prince William	3,330	0	0	43	0	2,322	0	0	0	965
HPR II Totals	17,752	0	0	2,205	301	7,893	0	0	0	7,353
HPR III										
Alleghany Highlands	393	127	0	1	0	0	0	0	0	265
Blue Ridge	3,588	2,197	0	1,391	0	0	0	0	0	0
Central Virginia	2,538	0	0	558	0	0	0	0	0	1,980
Cumberland Mountain	1,532	0	0	575	0	0	0	0	957	0
Danville-Pittsylvania	1,858	0	0	644	0	0	0	1,214	0	0
Dickenson	196	0	0	130	0	0	0	0	66	0
Highlands	508	0	0	31	0	0	0	0	477	0
Mount Rogers	577	0	0	160	0	0	0	0	328	89
New River Valley	727	0	0	75	0	0	0	0	342	310
Piedmont Regional	3,270	0	0	581	0	0	0	2,659	0	30
Planning District 1	1,234	227	0	38	0	0	0	0	969	0
HPR III Totals	16,421	2,551	0	4,184	0	0	0	3,873	3,139	2,674
HPR IV										
Chesterfield	2,731	0	0	2,731	0	0	0	0	0	0
Crossroads	1,056	0	0	1,056	0	0	0	0	0	0
Goochland-Powhatan	132	0	0	132	0	0	0	0	0	0
Hanover	1,023	0	0	1,023	0	0	0	0	0	0
Henrico	2,570	0	0	2,570	0	0	0	0	0	0
Planning District 19	4,634	0	0	4,634	0	0	0	0	0	0
Richmond	7,626	0	0	7,626	0	0	0	0	0	0
Southside	1,115	0	0	664	0	0	0	451	0	0
HPR IV Totals	20,887	0	0	20,436	0	0	0	451	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2004 - 03/31/2005

Case Management CSB	<u>Totals</u>	Catawba	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	1,983	0	0	796	1,187	0	0	0	0	0
Colonial	1,480	0	0	899	581	0	0	0	0	0
Eastern Shore	737	0	0	707	30	0	0	0	0	0
Hampton-Newport News	5,912	0	0	3,277	2,635	0	0	0	0	0
Middle-Peninsula-Northern N	1,813	0	0	949	864	0	0	0	0	0
Norfolk	7,578	0	0	3,581	3,905	0	0	0	0	92
Portsmouth	2,426	0	0	1,069	1,273	84	0	0	0	0
Virginia Beach	5,075	0	0	2,681	2,375	16	0	3	0	0
Western Tidewater	2,233	0	0	952	1,281	0	0	0	0	0
HPR V Totals	29,237	0	0	14,911	14,131	100	0	3	0	92
Forensic Adult Patients Totals	94,304	2,819	0	44,552	14,432	7,993	0	4,327	3,139	17,042

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2004 - 03/31/2005

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR I										
Harrisonburg-Rockingham	338	338	0	0	0	0	0	0	0	0
Northwestern	1,233	684	0	0	549	0	0	0	0	0
Rappahannock Area	1,826	0	0	0	201	0	1,625	0	0	0
Rappahannock-Rapidan	1,778	0	0	0	274	0	1,504	0	0	0
Region Ten	2,859	0	0	0	274	0	2,585	0	0	0
Rockbrigde Area	794	794	0	0	0	0	0	0	0	0
Valley	773	542	0	0	0	0	231	0	0	0
HPR I Totals	9,601	2,358	0	0	1,298	0	5,945	0	0	0
HPR II										
Alexandria	1,618	0	0	0	1,618	0	0	0	0	0
Arlington	2,696	0	0	0	2,696	0	0	0	0	0
Fairfax-Falls Church	1,783	0	0	0	1,783	0	0	0	0	0
Loudoun	551	0	0	0	551	0	0	0	0	0
Prince William	2,100	0	0	0	2,100	0	0	0	0	0
HPR II Totals	8,748	0	0	0	8,748	0	0	0	0	0
HPR III										
Alleghany Highlands	1,317	1,317	0	0	0	0	0	0	0	0
Blue Ridge	5,226	5,203	0	0	0	0	23	0	0	0
Central Virginia	2,851	1,602	0	0	0	0	1,249	0	0	0
Cumberland Mountain	988	0	0	0	0	0	0	0	988	0
Danville-Pittsylvania	4,980	0	0	0	0	0	4,980	0	0	0
Dickenson	548	0	0	0	0	0	0	0	548	0
Highlands	329	0	0	0	0	0	0	0	329	0
Mount Rogers	2,289	0	0	0	0	0	0	0	2,289	0
New River Valley	2,225	1,754	0	0	0	0	0	0	471	0
Piedmont Regional	1,405	1,131	0	0	274	0	0	0	0	0
Planning District 1	399	0	0	0	0	0	0	0	399	0
HPR III Totals	22,557	11,007	0	0	274	0	6,252	0	5,024	0
HPR IV										
Chesterfield	1,358	0	0	0	0	0	1,358	0	0	0
Crossroads	3,792	0	0	0	0	0	3,792	0	0	0
Goochland-Powhatan	53	0	0	0	0	0	53	0	0	0
Hanover	868	0	0	0	0	0	868	0	0	0
Henrico	3,862	0	0	0	0	0	3,862	0	0	0
Planning District 19	3,079	0	0	0	546	0	2,533	0	0	0
Richmond	5,769	0	0	0	0	0	5,769	0	0	0
Southside	2,713	0	0	0	0	0	2,713	0	0	0
HPR IV Totals	21,494	0	0		546		20,948			

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2004 - 03/31/2005

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	5,697	257	0	0	5,440	0	0	0	0	0
Colonial	1,569	0	0	0	1,569	0	0	0	0	0
Eastern Shore	549	0	0	0	549	0	0	0	0	0
Hampton-Newport News	10,889	0	0	0	10,889	0	0	0	0	0
Middle-Peninsula-Northern N	2,865	46	0	0	2,819	0	0	0	0	0
Norfolk	4,708	18	0	0	4,690	0	0	0	0	0
Portsmouth	3,124	0	0	0	3,124	0	0	0	0	0
Virginia Beach	2,609	0	0	0	2,609	0	0	0	0	0
Western Tidewater	4,328	0	0	0	4,328	0	0	0	0	0
HPR V Totals	36,338	321	0	0	36,017	0	0	0	0	0
Geriatric Patients Totals	98,738	13,686	0	0	46,883	0	33,145	0	5,024	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2004 - 03/31/2005

Final Totals	401,806	27,551	7,377	66,372	110,296	33,885	33,145	18,286	38,582	66,312
	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2004 - 3/31/2005

		Child/	Civil	Forensic		
Case Management CSB		<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
IPR I						
Harrisonburg-Rockingham	1	142	2,441	714	338	3,635
Northwestern		315	4,991	1,273	1,233	7,812
Rappahannock Area		444	4,471	1,964	1,826	8,705
Rappahannock-Rapidan		124	5,075	2,094	1,778	9,071
Region Ten		305	8,212	2,152	2,859	13,528
Rockbrigde Area		25	886	250	794	1,955
Valley		534	5,864	1,560	773	8,731
HPR I	Totals	1,889	31,940	10,007	9,601	53,437
IPR II						
Alexandria		194	3,022	1,412	1,618	6,246
Arlington		112	5,657	3,239	2,696	11,704
Fairfax-Falls Church		977	15,165	7,521	1,783	25,446
Loudoun		111	2,100	2,250	551	5,012
Prince William		456	6,014	3,330	2,100	11,900
HPR II	Totals	1,850	31,958	17,752	8,748	60,308
IPR III						
Alleghany Highlands		67	1,109	393	1,317	2,886
Blue Ridge		470	11,705	3,588	5,226	20,989
Central Virginia		517	9,324	2,538	2,851	15,230
Cumberland Mountain		316	4,278	1,532	988	7,114
Danville-Pittsylvania		136	6,567	1,858	4,980	13,541
Dickenson		5	751	196	548	1,500
Highlands		231	7,363	508	329	8,431
Mount Rogers		226	6,612	577	2,289	9,704
New River Valley		204	6,200	727	2,225	9,356
Piedmont Regional		86	5,158	3,270	1,405	9,919
Planning District 1		97	5,021	1,234	399	6,751
HPR III	Totals	2,355	64,088	16,421	22,557	105,421

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2004 - 3/31/2005

Virginia Beach Western Tidewater	353 42	7,470 1,838	5,075 2,233	2,609 4,328	15 8
Portsmouth	10	4,094	2,426	3,124	9
Norfolk	327	3,390 11,387	7,578	4,708	24
Hampton-Newport News Middle-Peninsula-Northern Neck	165 21	8,857 3,590	5,912 1,813	10,889 2,865	25 8
Eastern Shore	64	1,249	737	549	2
Colonial	57	5,228	1,480	1,569	8
Chesapeake	22	5,935	1,983	5,697	13
R V					
HPR IV Totals	1,469	22,506	20,887	21,494	66
Southside	34	2,869	1,115	2,713	6
Richmond	441	11,227	7,626	5,769	25
Planning District 19	201	3,362	4,634	3,079	11
Henrico	546	2,122	2,570	3,862	9
Hanover	10	5	1,023	868	1
Goochland-Powhatan	0	202	132	53	
Chesterfield Crossroads	112 125	2,262 457	2,731 1,056	1,358 3,792	6 5
R IV	440		. = 2.4	4.250	,
•	<u></u>	<u>- 10011</u>	<u> </u>	<u> </u>	<u></u>
Case Management CSB	Child/ Adolescent	<u>Adult</u>	Adult	Geriatric	To

Please review the Report Explanations file if you have questions about the report selection criteria.